

State of Washington

Activity Summary By Agency

Agency: Washington State University

| <u>2001-03 Biennium Estimated Expenditures</u> | | | |
|--|--------------|---------------|---------------|
| <u>General Fund</u> | | | <u>Annual</u> |
| <u>State</u> | <u>Other</u> | <u>Totals</u> | <u>FTEs</u> |
| \$36,880,500 | \$24,062,000 | \$60,942,500 | 425.9 |

Activity / Function: Community Outreach - Washington State University**Statewide Category:** Economic and Community Development

Purpose: As a land-grant institution, Washington State University (WSU) is charged with providing services to the general public. Public service programs include community activities such as lectures, concerts, and conferences, as well as special programs. Two major programs, the WSU Cooperative Extension program and the Small Business Development Center, provide technical and other assistance to small businesses, individuals and communities. KWSU radio and television provide educational programming throughout eastern and central Washington.

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|--|---------------|---------------|---------------|---------|
| Activity / Function: Instruction and Research - Washington State University | \$336,779,183 | \$368,862,000 | \$705,641,183 | 4,776.5 |
|--|---------------|---------------|---------------|---------|

Statewide Category: Education and Cultural Development

Purpose: Washington State University provides quality undergraduate and graduate education, fostering learning in the liberal arts and natural sciences as well as in agriculture, home economics, engineering, business, health sciences, veterinary medicine and education. A land-grant institution, WSU provides access to learning with campuses in Pullman, Spokane, the Tri-Cities and Vancouver, and an Extended Degree Program and Learning Centers at locations throughout the state. WSU also provides strong research programs in close relationship with its instruction and public service programs. The Agricultural Research Center provides scientific analysis and practical solutions to problems affecting farmers, processors, merchandisers, exporters, and consumers of agricultural products. Grants and contracts provided by federal and state agencies and private sources allow the University to conduct vital research and training to benefit the granting agency and the people of Washington.

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|---|--------------|--------------|--------------|-------|
| Activity / Function: Primary Support - Washington State University | \$38,406,211 | \$29,231,000 | \$67,637,211 | 372.0 |
|---|--------------|--------------|--------------|-------|

Statewide Category: Government Administration and Support

Purpose: Primary Support administrative services support the instruction, research and public service functions of the university. These services include policy setting and planning, accounting, budget administration, human resource services, purchasing, and benefit and risk management.

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|------------------------|---|---------------|---------------|---------------|---------------|---------|
| Total Reported: | 3 | TOTALS | \$412,065,894 | \$422,155,000 | \$834,220,894 | 5,574.4 |
|------------------------|---|---------------|---------------|---------------|---------------|---------|